

Annual Work Plan (Cover Page)

Country: Philippines

Project Title: **Strengthening the Marine Protected Area System to Conserve Marine Key Biodiversity Areas**

UNDAF Outcome: **Outcome Area 4: Resilience toward disasters and climate change.**
By 2016, adaptive capacities of vulnerable communities and ecosystems will have to be strengthened to be resilient toward threats, shocks, disasters and climate change.

Expected CPD Output(s):

Output 1: Increased capacities of key duty bearers to provide an enabling environment for claim holders' improved access to an enhanced natural resources base, sustainable energy and a cleaner environment

Output 2: Increased capacities of key duty bearers and claimholders to lead and support a sustainable national anticipatory climate change adaptation process

Output 3: Increased capacities of key duty bearers and claimholders at national and local levels to prevent disasters by managing environmental risks

Implementing Partner(s): **UNDP Philippines**

Other Partners:

Narrative

(this portion should highlight/present 2013 targets)

The PPG process shall engage key stakeholders from the national and local levels (pilot areas) in the conduct of the various preparatory activities that will inform the formulation of the Project Document and the CEO Endorsement Document of the Project. Activities for this period include baseline establishment and site profiling, analysis of laws, policies, governance and regulatory frameworks and institutional capacities on MPA management and networking, Analysis of MPA sustainable financing, and, project feasibility and costing.

Programme Period: 2013
Programme Component: Energy and Environment
Intervention Title: **Strengthening the Marine Protected Area System to Conserve Marine Key Biodiversity Areas**
Budget Code: 00068198
Duration: 12 months

Estimated annualized budget: US\$150,903.73
Co-financing Government
Allocated resources: US\$
• Government _____
• Regular _____
• Other – GEF : 150,903.73
UNDP TRAC US\$
Unfunded budget: _____

Agreed by:
(UNDP)



TOSHIHIRO TANAKA
Country Director *by hi*



Philippines

Project : 00068198


Project Title : PPG Strengthening MPA System to Conserve MKBAS

Year : 2013


ANNUAL WORK PLAN

| Key Activities | Timeframe | | Fund | Donor | Planned Budget | | |
|--|--------------|---------------|-------|-----------|--------------------|-----------------------------------|-------------------|
| | Start | End | | | Budget Description | Amount US\$ | |
| 1. Preparation of project document | January 2013 | December 2013 | 62000 | GEF 10003 | 71300 | Local Consultants | 103,000.00 |
| 2. Meetings with partners/ National workshops | | | | | 75700 | Meetings/Workshops | 33,385.71 |
| 3. Site baseline data gathering | | | | | 71600 | Travel | 11,618.02 |
| | | | | | 74200 | Audio Visual and Print Prod Costs | 2,700.00 |
| | | | | | 72500 | Supplies | 200.00 |
| TOTAL | | | | | | | 150,903.73 |

Prepared by:


 GRACE A. TENA
 Programme Associate
 Date:

Recommending Approval:


 AMELIA D. SUPETRAN
 Team Leader, Energy and Environment Unit
 Date:



Annual Work Plan

Philippines - Manila

Project: 00068198

Project Title: PPG Strengthening MPA System to Conserve MKBAs

Year: 2013

Report Date: 7/15/2013

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|---------------------------------------|---------------------|-----------|-----|-------------------|----------------|-------------|--------------|--------------------------------|------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00083534 PPG Strengthening MPA System | Project Preparation | | | UNDP | 62000 | GEF Trustee | 71300 | Local Consultants | 103,000.00 |
| | | | | UNDP | 62000 | GEF Trustee | 71600 | Travel | 11,618.02 |
| | | | | UNDP | 62000 | GEF Trustee | 75700 | Training, Workshops and Confer | 33,385.71 |
| | | | | UNDP | 62000 | GEF Trustee | 72100 | Contractual Services-Companie | 0.00 |
| | | | | UNDP | 62000 | GEF Trustee | 72500 | Supplies | 200.00 |
| | | | | UNDP | 62000 | GEF Trustee | 74200 | Audio Visual&Print Prod Costs | 2,700.00 |
| TOTAL | | | | | | | | 150,903.73 | |
| GRAND TOTAL | | | | | | | | 150,903.73 | |

*AWP been approved
& sent to KK*